


CONTRA COSTA COLLEGE
Budget Committee
Meeting Agenda

Date: April 17, 2024 (every 3rd Wednesday of the Month) **Time:** 2:00 p.m. – 3:30 p.m.

Location: SAB-211

Zoom: <https://4cd.zoom.us/j/5638713171>

Meeting ID: 563 871 3171 Passcode: FMPWEB

Voting Members

Chairperson: Victoria Menzies

Managers: Monica Rodriguez, Ashley Phillips, Joel Nickelson-Shanks

Faculty: Andrew Kuo, 1 Vacant ; *Alternate: Gabriela Segade*

Classified: Von Segerberg, 1 vacant

Students: 2 Vacant

Non-Voting Members

Mangers: Nick Dimitri, Mayra Padilla, Sara Marcellino, Jason Berner

	Item	Action
I.	Welcome and Introductions	N/A
II.	Approval of Current Agenda	Vote
IV.	Public Comment/Announcements (2 minutes each)	N/A
V.	FMP Draft Review	Informational/Discussion
VI.	Budget Updates: A. January – March 30, 2024 B. Resource Allocation Process C. Budget Submission for 2024-25	Informational/Discussion
VII.	Campus Updates	Informational/Discussion
VIII.	Adjournment – Next meeting will be Wednesday, May 15, 2024 at 2:00 p.m.	Informational/Discussion